

PROGRAMME/NRHM MANAGEMENT COSTS

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.3							
ROP/FMR Budget Head: Strengthening of Block PMU							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is " No. of functional PHC in the districts")	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	9	6620400	1655100	1655100	1655100	1655100
2	Arwal	5	3678000	714096	1124904	919500	919500
3	Aurangabad	11	10111600	3542900	2522900	2022900	2022900
4	Banka	11	8813920	2142690	2142690	2142690	2385850
5	Begusarai	18	15933600	3983400	3983400	3983400	3983400
6	Bhagalpur	16	11769600	2942400	2942400	2942400	2942400
7	Bhojpur	14	10298400	2574600	2574600	2574600	2574600
8	Buxar	11	8091600	2022900	2022900	2022900	2022900
9	Darbhanga	18	15508971	3877243	3877243	3877243	3877243
10	East Champaran	27	19861200	4965300	4965300	4965300	4965300
11	Gaya	24	17654400	4413600	4413600	4413600	4413600
12	Gopalganj	14	10298400	2574600	2574600	2574600	2574600
13	Jamui	10	8009656	2002414	2002414	2002414	2002414
14	Jehanabad	7	5149200	1287300	1287300	1287300	1287300
15	Kaimur	11	8091600	2022900	2022900	2022900	2022900
16	Katihar	16	11769600	2942400	2942400	2942400	2942400
17	Khagaria	7	5149200	1287300	1287300	1287300	1287300
18	Kishanganj	7	5149200	1287300	1287300	1287300	1287300
19	Lakhisarai	7	5149200	1287300	1287300	1287300	1287300
20	Madhepura	13	9562800	2390700	2390700	2390700	2390700
21	Madhubani	21	15447600	3861900	3861900	3861900	3861900
22	Munger	9	6620400	1655100	1655100	1655100	1655100
23	Muzaffarpur	16	11769600	2942400	2942400	2942400	2942400
24	Nalanda	20	17785440	4446360	4446360	4446360	4446360
25	Nawada	14	10298400	2574600	2574600	2574600	2574600
26	Patna	23	17918800	4479700	4479700	4479700	4479700
27	Purnia	14	10298400	2574600	2574600	2574600	2574600
28	Rohtas	19	13976400	3494100	3494100	3494100	3494100
29	Saharsa	10	7356000	1839000	1839000	1839000	1839000
30	Samastipur	20	19712000	4928000	4928000	4928000	4928000
31	Saran	20	15212000	3803000	3803000	3803000	3803000
32	Sheikhpura	7	5149200	1287300	1287300	1287300	1287300
33	Sheohar	5	3678000	919500	919500	919500	919500
34	Sitamarhi	17	12505200	3126300	3126300	3126300	3126300
35	Siwan	19	13976400	3494100	3494100	3494100	3494100
36	Supaul	11	8091600	2022900	2022900	2022900	2022900
37	Vaishali	17	12505200	3126300	3126300	3126300	3126300
38	West Champaran	18	13240800	3310200	3310200	3310200	3310200
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total		536	41221987	103801803	103192611	102487207	102730367
State Level Fund Retention			16866013				
Grand Total			429078000				